

**BUDGET ACTION FORM  
FY 2003**

DEPARTMENT OR ORGANIZATION: Parks & Recreation

DATE OF REQUEST: 1/30/03

DEPARTMENT HEAD SIGNATURE: \_\_\_\_\_

TOPIC: Recreational Access Grant funding for the Central Fauquier Sports Complex

**EXPLANATION:**

The Virginia Department of Transportation Board awarded Recreation Access funds in the amount of \$320,450 for the Central Fauquier Sports Complex with a breakdown as follows; Bikeway state funding of \$53,000 and Access Road State funding of \$250,000 plus a state match of \$17,450 (a local match of \$17,540 to be funded from the current Central Sports Complex allocation.

**FUNDING SUMMARY (Where the money is coming from..)**

☒ Supplemental Appropriation OR ☐ Transfer

**CATEGORY \***  
Grant Revenue

**DOLLAR AMOUNT**  
\$320,450

**BUDGET CODE**  
TBD

**TOTAL**

**\$320,450**

\* Category or source of funding may be the Undedicated Contingency Reserve, a dedicated reserve, State funding, federal funding or other funding source.

**BUDGET OFFICE RECOMMENDATION/APPROVAL:** ☐ YES ☐ NO DATE \_\_\_\_\_

**COUNTY ADMINISTRATOR ACTION (As Required)**

☐ APPROVED ☐ NOT APPROVED DATE \_\_\_\_\_

**FINANCE COMMITTEE ACTION**

Finance Committee DATE: \_\_\_\_\_

☐ APPROVED ☐ NOT APPROVED ☐ TABLED UNTIL: \_\_\_\_\_

**BUDGET INFORMATION**

**FROM**

R/E BUDGET CODE    AMOUNT  
TBD                      (\$320,450)

**TO**

BUDGET CODE                      AMOUNT  
TBD                                      \$320,450

**TOTAL:**                                      **(\$320,450)**                                      **\$320,450**